



JUNE 2024

IT'S ACHIEVABLE

Achievable Health's Newsletter



Carmen's Corner

Dear Supporters:



Carmen Ibarra
Chief Executive Officer
She/Her

Summer is symbolic of joy and happiness. At Achievable Health, it marks an incredible moment in our history and kicks off an exciting season of growth.

In April, we hosted our annual ***It's Achievable Gala***. More than 200 guests joined in celebration of our honorees, healthcare champions Michael Galper and Molina Healthcare of California. Together, we raised almost \$160,000 in support of our mission in just one evening!

The evening included a very special announcement about a new philanthropic endeavor that will significantly expand our community reach and ensure greater access to high-quality healthcare for individuals with disabilities and their families.

"Building Our Future: Achievable. Together." is a multifaceted \$4 million campaign led by co-chairs and Achievable Health Board members Teddy Tannenbaum and Michael Galper. This campaign will allow our organization to relocate the healthcare center to a larger, more convenient location that will **more than double the number of patients we can serve.**

Thanks to donors who recognize the importance of our mission, we are already at two-thirds of our fundraising goal! We are very proud that among these philanthropic investments is a gift from each and every Achievable Health Board member and a \$2 million grant from Mackenzie Scott's Yield Giving Open Call initiative. Achievable Health also received a \$1 million leadership gift from the Lovelace family who are among our most loyal and generous supporters. Our new building will be named the Lovelace Center in honor of this transformational commitment.

We are eternally grateful to our Board members and donors who see the awesome opportunity this expansion creates to provide more quality healthcare for our community.

I trust you will enjoy reading this issue of our newsletter where you will find more details about our expansion plans and how you can be part of this campaign.

Thank you for your continued support.

All the best,

Carmen Ibarra
Chief Executive Officer

This issue:

Carmen's Corner

Building our Future:
Achievable. Together.

Impact & Budget

Achievable Health's
Legacy Society

Building our Future: Achievable. Together.

Growing to Meet the Needs of Our Community

Achievable Health has created a model that community members not only rely on, but love. In fact, the demand for services and referrals for the specialized care provided by Achievable Health's expert practitioners now surpasses our current capacity. **This means that there is a waiting list for Achievable Health's services, and families in our community are struggling to get the healthcare they desire and deserve.**

To meet the needs of the community, Achievable Health must expand to a larger facility where we can offer the same quality care to more community members, especially those with intellectual and developmental disabilities (I/DD). Our Board of Directors and executive staff have been working diligently to identify a new home and a plan to expand our current service offerings.

The expansion of our health center is only possible through the generous support of our community and philanthropic partners. To build our future, our goal is to raise \$4M.

By investing in Achievable Health now, you will help us quickly expand our team and services to meet the needs of our community in the near future. Your commitment to this campaign will help fill an urgent need for thousands of Angelenos.

“What I love about Achievable Health is the time, the thoroughness, and having a doctor who knows our story. To have a doctor sit and listen for an hour, not just ten minutes, and take a holistic approach was amazing.”

PARENT OF A CHILD
WITH I/DD



Health center lobby view, architectural rendering

Achievable Health, with support from our philanthropic partners and community collaborators, plans to open our new, larger healthcare center in the winter of 2024. The new and improved Lovelace Center will feature:

- 10,000 sq ft of clinic space (compared to 3,300 currently)
- Fourteen (14) patient treatment rooms outfitted with specialized equipment for those who require special mobility equipment
- Four (4) rooms designated for mental healthcare services
- Space for clinician training, care team meetings, and small community educational gatherings
- A large reception and patient intake area outfitted with plenty of comfortable seating
- Two (2) sensory/quiet rooms to create a peaceful environments that provide a calming effect
- Reserved parking with direct access to the health center entrance
- Beautiful, serene outdoor spaces adjacent to the health center that patients and families can enjoy before, during, and after appointments
- Central Culver City location extremely close to the current health center and accessible by public transportation

Achievable Health's new home, and the investments made in the expansion of our staff and programs, will allow us to **more than double** the number of patients served in just three short years.



Health center entrance view, architectural rendering

To learn more and support this project please visit achievable.org/campaign or scan the QR Code.

Contact Amanda Porta, Director of Development & Communications, at aporta@achievable.org or (424) 266-7483 to schedule a tour of our future home.

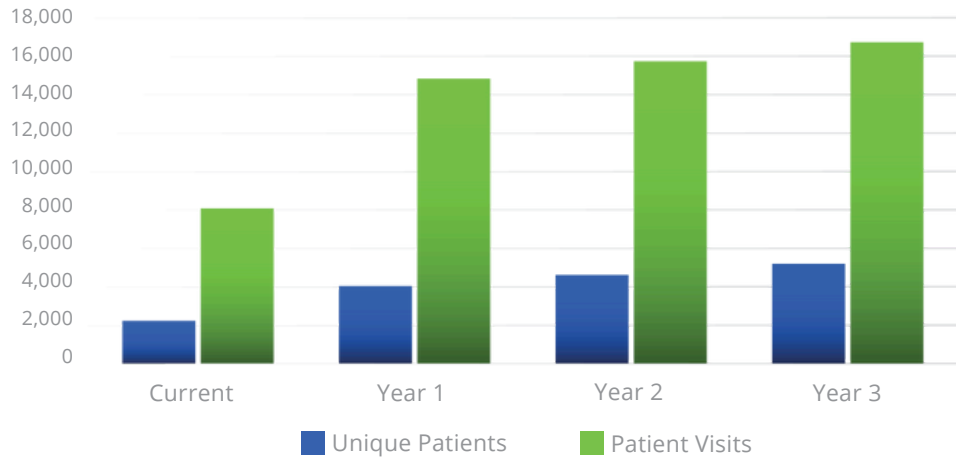


“The drive to Achievable Health is a little far, but I’ll drive to Mars if I have to, to get that kind of care.”

PARENT OF AN ADULT CHILD WITH I/DD

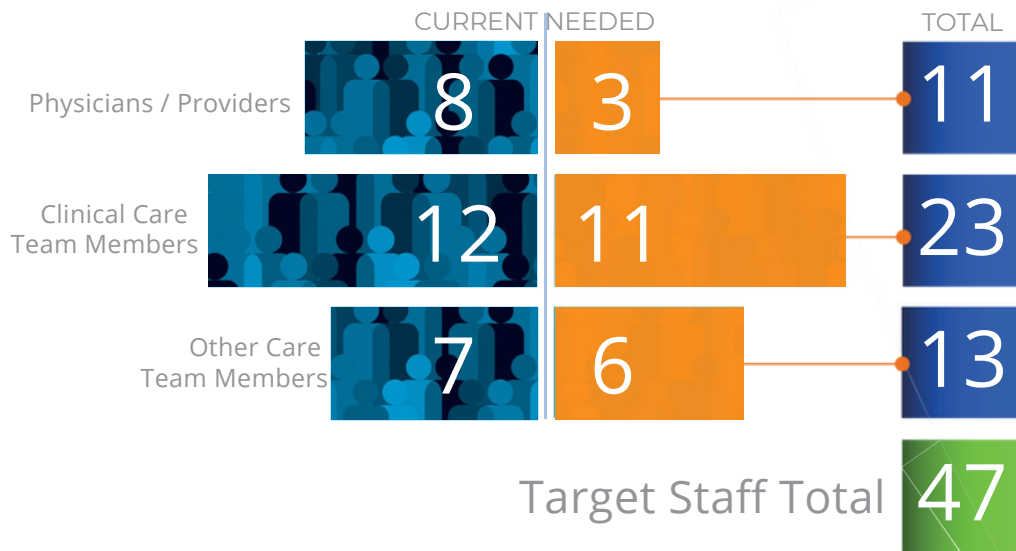
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EXPANSION PATIENT IMPACT



HEALTH CENTER STAFF COMPOSITION

Current and Proposed Additional Hires



ACHIEVABLE HEALTH EXPANSION 3-YEAR BUDGET

SOURCE OF FUNDS

Patient Service Revenue	\$15,977,874
Federal Government Funding	\$2,205,162
Direct Public Support	\$950,000
Foundation Grants	\$1,618,000
Total Revenue	\$20,751,036

USE OF FUNDS

Total Personnel & Fringe Benefit	\$16,933,276
Lease	\$1,612,677
Clinical and Operating Expenses	\$3,676,094
Health Center Build Out	\$1,749,538
New Medical Equipment	\$344,997
New Communications & Technology Expenses	\$152,346
Campaign/Fundraising Costs	\$280,600
Total Cost	\$24,749,528

Total Philanthropic Need \$3,998,492

Unlock the Power of Planned Giving: Achievable Health's Legacy Society

At Achievable Health, we believe in dignified, accessible, quality healthcare for all. We invite you to join us in sustaining our mission now, and well into the future, by joining the Achievable Health Legacy Society and making a planned gift.

Planned gifts are charitable donations that are arranged during the donor's lifetime but are not fully realized by Achievable Health until a future date, typically after the donor's passing.

Planned giving can offer significant tax benefits, including reduced estate taxes. Please consult with your financial advisor to learn more about how planned giving can benefit you.

If you have already included Achievable Health in your estate plans, please contact Amanda Porta at aporta@achievable.org or (424) 266-7483. We are eager to officially welcome you into the Achievable Health Legacy Society and include you in upcoming engagement opportunities.



The Achievable Health team celebrates our mission at the the 2024 It's Achievable Gala.